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| **PRESUPUESTO** |  |  |
| **RECURSOS PRESUPUESTARIO** | | **Total** |
| **Ítem** | **Descripción del Gasto** |
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| EJEMPLOS DE ITEM |  |  |
| Honorarios |  |  |
| Insumos |  |  |
| Material De Oficina |  |  |
| Materiales Difusion |  |  |
| Viaticos |  |  |
| Pasajes |  |  |
| Adquision De Producto |  |  |
| Gastos Varios |  |  |
| otros |  |  |
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**RECURSO HUMANO**

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| **EQUIPO DEL PROYECTO** | | | | | |
| **Nombre** | **Cargo** | **Correo** | **Especificación de Responsabilidades en el Proyecto** | **Nº  Actividad del Plan (Gantt)** | **Tiempo Dedicación (Nº HH)** |
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